

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ogden

State: UT

PJ's Total HOME Allocation Received: \$7,106,088

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:				PJs in State:	4	
% of Funds Committed	92.57 %	95.17 %	4	92.82 %	45	44
% of Funds Disbursed	87.67 %	87.65 %	2	82.38 %	62	64
Leveraging Ratio for Rental Activities	14.3	9.87	1	4.55	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.76 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	56.60 %	67.44 %	3	67.01 %	27	28
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	95.05 %	83.75 %	2	79.23 %	74	81
% of 0-30% AMI Renters to All Renters***	25.74 %	48.63 %	3	44.47 %	23	19
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	88.41 %	1	93.93 %	100	100
Overall Ranking:			In State:	3 / 4	Nationally:	57 / 57
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$3,547	\$22,570		\$24,984	101 Units	11.70 %
Homebuyer Unit	\$7,615	\$11,993		\$14,192	686 Units	79.70 %
Homeowner-Rehab Unit	\$27,770	\$16,467		\$20,036	74 Units	8.60 %
TBRA Unit	\$0	\$3,705		\$3,164	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ogden UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,259	\$81,959	\$38,708
State:*	\$66,668	\$102,584	\$24,102
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	62.4	56.0	59.5	0.0
Black/African American:	6.9	1.7	5.4	0.0
Asian:	1.0	0.6	0.0	0.0
American Indian/Alaska Native:	1.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	1.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	1.4	0.0
Asian/Pacific Islander:	0.0	1.5	1.4	0.0

ETHNICITY:

Hispanic	27.7	39.7	32.4	0.0
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HOUSEHOLD SIZE:

1 Person:	78.2	23.9	21.6	0.0
2 Persons:	13.9	24.1	28.4	0.0
3 Persons:	5.0	18.1	20.3	0.0
4 Persons:	3.0	17.9	18.9	0.0
5 Persons:	0.0	10.1	5.4	0.0
6 Persons:	0.0	3.5	4.1	0.0
7 Persons:	0.0	1.5	1.4	0.0
8 or more Persons:	0.0	1.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	87.1	29.2	16.2	0.0
Elderly:	4.0	2.3	9.5	0.0
Related/Single Parent:	4.0	14.0	31.1	0.0
Related/Two Parent:	5.0	47.4	37.8	0.0
Other:	0.0	7.1	5.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	21.8	0.1 [#]
HOME TBRA:	0.0	
Other:	3.0	
No Assistance:	75.2	

of Section 504 Compliant Units / Completed Units Since 2001 8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ogden State: UT Group Rank: 57
 (Percentile)
 State Rank: 3 / 4 PJs Overall Rank: 57
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	56.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.05	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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